

# **WEST VIRGINIA LEGISLATURE**

## **2024 REGULAR SESSION**

**Introduced**

### **House Bill 5463**

By Delegates Hanshaw (Mr. Speaker) and  
Hornbuckle

[By Request of the Executive]

[Introduced February 05, 2024; Referred to the  
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
 3 General Revenue, to the Department of Education, State Board of Education – State  
 4 Department of Education, fund 0313, fiscal year 2024, organization 0402, by  
 5 supplementing and amending the appropriations for the fiscal year ending June 30, 2024,  
 6 by adding a new item of appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth  
 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the  
 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus  
 5 appropriations for the fiscal year 2024, and further included recommended expirations to the  
 6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General  
 2 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available  
 3 for appropriation during the fiscal year ending June 30, 2024; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0313, fiscal  
 2 year 2024, organization 0402, be supplemented and amended by adding a new item of  
 3 appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*44 - State Board of Education –*

*State Department of Education*

(W.V. Code Chapters 18 and 18A)

10		Fund <u>0313</u> FY <u>2024</u> Org <u>0402</u>		
11				<b>General</b>
12			<b>Appro-</b>	<b>Revenue</b>
13			<b>priation</b>	<b>Fund</b>
14	6a	Increased Enrollment – Surplus.....	05900	3,289,060

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.